

President's Report 2018-2019

This year, my first as President, has followed a slightly different pattern from usual. Finding a play suitable for our Winter production proved problematic for a variety of reasons so we deferred our end of year play until February. In December, as an interim measure, we staged a comedy night showcasing a variety of stand-up comedians both local and from Glasgow. Although not to everyone's taste, this night was well-attended and raised some much needed funds for very little outlay and thanks are due to all involved especially for the free hire of MACC and for the compering.

Finding suitable plays is becoming increasingly difficult. We have a small pool of actors who are very experienced but sadly restricted in their range by advancing age. This obviously limits the plays we can perform. To help with our selection of a suitable play, we revisited some plays the Club had performed before. We consequently decided on a play performed 24 years ago called Lovers by award-winning Irish playwright Brian Friel. This play is in two parts focussing on two couples whose relationships represent the optimism and despair of love. We fortunately had two younger people to play the teenage lovers and, given the play's theme, we staged our production around Valentine's Day. Audiences, although small, enjoyed the production and all involved can be proud of the considerable effort that was put in to performing this challenging play.

In May the theatre was again used as a Spring Fling venue when artist Bella Green displayed her paintings and jewellery in the foyer and auditorium. This event provides us with a small boost to our funds. The theatre will hopefully continue to be used by visiting artists and theatre groups in the coming year.

Fundraising applications were made at the beginning of the year to Tesco and the Lockerbie Trust to allow us to make improvements to the fabric of the building. We are still waiting to hear if we have been successful. In the Spring we were very grateful to receive a donation of £4000 from the Lockerbie Swimming Pool Fund which was being wound up and this has enabled us to start the decoration of the theatre and the installation of new double glazed windows and door.

This year has seen the social side of the Club being redeveloped with some members enjoying visits to other local theatres to see their plays and this will continue in the future. The sustainability of the club is still a concern as costs are increasing whereas our membership is not, and we desperately need new members especially ones who will take to the stage. But for the time being, we will meet these challenges with the same optimism, effort and determination that members have always shown.

Finally, I would like to thank everyone on the committee for their hard work, good humour and camaraderie this year and I look forward to another year as president of the Club if elected.

Lilias Nichol, President



28<sup>th</sup> August 2019

**Treasurer's Report for the year ending 30 June 2019****Current Committee Members (Trustees)**

**Lilias Nichol (President); Ann Britton (Treasurer); Andrew Morton (Secretary).**

Members: Lewis Bell; Lesley Brown; Madhia Gemie; Frank Gibson; Arthur Johnstone; Jessica Lunney; Mike Matthias; Julie Mills; Betty Wilson.

Contact: A Britton, 8 Victoria Road, Lockerbie, DG11 2BH

**Recruitment and Appointment of Trustees**

The Trustees of the Club are the members of its Committee. They are elected at the Annual General Meeting that takes place in August/September each year.

**Governing Document**

The Association is a charitable unincorporated association and the purposes and administration arrangements are set out in our Constitution.

**Charitable Purposes**

Our objectives are set out in our Constitution. They are to provide opportunities for local people to have access to drama through the performance of plays and the holding of play readings.

**Trustee Remuneration and Expenses**

Committee members received no monies as a result of their membership of the committee. Where members of the Club make payments on behalf of the Club, they are reimbursed on presentation of an appropriate receipt.

**Activities and Achievements**

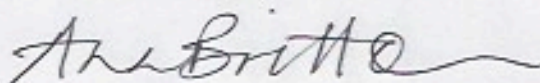
The new season 2018/19 started, as usual, with multiple play readings in order to find a suitable production to cast. Unfortunately, for many reasons, nothing was forthcoming until February 2019 when we were able to produce "Lovers" by Brian Friel. This proved to be very successful, giving scope to both the older and younger members of the Club. We also have a stand-up comedian in our group now and to help fill the gap in the Autumn part of our season, he organised a Comedy Night in December 2018. Local comedians were invited to come to an 'Open Mike' evening and a hilarious night ensued, which raised funds for the Club. Our local artist also made a welcome return in May 2019 as part of the Spring Fling Festival.

**Funds**

As we only produced one full-length play this season our funds are slightly down compared with previous years, however gate receipts were steady for the run of the production and I shall therefore be recommending that ticket prices stay at £8 and £5 (for 25year olds and under). Subscriptions will also stay the same, with a review at the AGM in 2020.

During the early part of 2019, we were the recipients of funding from the cessation of a local charity enabling us to proceed with the repairs to the fabric of the theatre. These are now well under way and, hopefully, will ensure that the building is more solid and weatherproof for many years to come.

Ann Britton, Treasurer



28 August 2019.

SCO15957 Lockerbie Drama Club Income - 1 July 2018 to 30 June 2019

Item	Date	No	Subscriptions	Donations	Lets/Hires	Tickets	Fundraising	Misc.	Statement
Subscriptions	28 Aug 2018	A	£140.00	£1.00					129
Subscriptions	7 Dec 2018	B	£105.00	£45.00					133
Comedy Night	17 Dec 2018	C	£50.00	£5.00		£105.00	£101.00		133
Subscriptions	27 Dec 2019	D	£20.00						133
Subscriptions	28 Jan 2019	E	£10.00						134
"Lovers"	7 Feb 2019	F				£170.00			135
"Lovers"	11 Feb 2019	G				£119.00			135
"Lovers"	11 Feb 2019	H				£60.00			135
"Lovers"	12 Feb 2019	I				£70.00			135
"Lovers"	12 Feb 2019	J				£76.00	£29.00		135
"Lovers"	13 Feb 2019	K		£20.00		£88.00	£41.00		135
"Lovers"	14 Feb 2019	L				£214.00	£88.00		135
"Lovers"	14 Feb 2019	M				£60.00			135
"Lovers"	15 Feb 2019	N				£80.00	£82.50		135
"Lovers"	16 Feb 2019	O				£91.00	£39.00		135
Float	16 Feb 2019	P						£90.00	135
"Lovers"	26 Feb 2019	Q				£24.00	£2.00		135
Interest	30 Mar 2019	R						£4.66	136
Charity Donation	8 Apr 2019	S		£4000.00					137
Spring Fling	30 May 2019	T			£200.00				138
Totals			£325.00	£4071.00	£200.00	£1157.00	£383.50	£94.66	

Ann Britton Sept '19

SCO15957 Lockerbie Drama Club Expenses - 1 July 2018 to 30 June 2019

Item	Date	No.	Production	Rights	Advertising	Electricity	Admin	Capital	Statement
DnG Media	10 Aug 2018	1			£30.00				129
Scottish Power(theatre)	9 Sept 2018	2				£94.14			130
Scottish Power (store)	13 Sept 2018	3				£48.50			130
DnG Media	26 Sept 2018	4			£11.00				132
Cumbria Council	28 Nov 2018	5	£7.00						133
W.Conaghan (roofing)	7 Dec 2018	6						£150.00	133
Scottish Power(theatre)	13 Dec 2018	7				£213.81			133
Scottish Power (store)	13 Dec 2018	8				£47.19			133
A Morton - website admin	19 Dec 2018	9					£35.95		133
First Night Insurance	7 Jan 2019	10					£461.00		134
Samuel French	7 Jan 2109	11		£402.00					135
McTaggart (joiner)	16 Jan 2019	12	£88.00						135
Float (Lovers - B.Friel)	7 Feb 2019	13	£90.00						135
D&G Fire Protection	4 Feb 2019	14					£36.00		135
Linn Print	5 Feb 2019	15	£48.00						135
DnG Media	7 Feb 2019	16			£80.00				135
DnG Media	17 Feb 2019	17			£80.00				135
D&W Ironmongery	17 Feb 2019	18	£19.81						135
A Britton - multi	25 Feb 2019	19	£10.51				£1.77		135
Scottish Power(theatre)	3 Mar 2019	20				£277.96			136
Scottish Power (store)	3 Mar 2019	21				£45.01			136
Linn Print	12 Mar 2019	22	£4.45						136
Cumbria Council	12 Apr 2019	23	£20.25						137
Scottish Power(theatre)	10 Jun 2019	24				£187.90			139
Scottish Power (store)	10 Jun 2019	25				£47.59			139
Licensing (Dumfries)	10 Jun 2019	26					£15.00		139
<b>Totals</b>			<b>£288.02</b>	<b>£402.00</b>	<b>£161.00</b>	<b>£962.10</b>	<b>£549.72</b>	<b>£150.00</b>	

Ann Britton Sept 2019.

		<b>Independent examiner's report on the accounts</b> v2					
<b>Report to the trustees/members of</b>	Charity name: <b>Lockerbie Drama Club</b>						
<b>Registered charity number</b>	SC 015957						
<b>On the accounts of the charity for the period</b>	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	1	July	2018		30	June	2019
<b>Set out on pages</b>	(remember to include the page numbers of additional sheets)						
<b>Respective responsibilities of trustees and examiner</b>	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
<b>Basis of independent examiner's statement</b>	My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.						
<b>Independent examiner's statement</b>	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>• to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>• to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
<b>Signed:</b>	<i>Kathryn Hughes</i>				<b>Date:</b>	4-9-19.	
<b>Name:</b>	Mrs Kathryn Hughes						
<b>Relevant professional qualification(s) or body (if any):</b>	Bank Clerk (retired)						
<b>Address:</b>	2 Sherwood Park						
	Lockerbie						
	DG11 2DX						

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

*Ann Britton Sept '19*

Charity No: SCO15957 Lockerbie Drama Club Balance Sheet - 01/07/18 to 30/06/19

Receipts - 01/07/18 - 30/06/19		Expenses - 01/07/18 - 30/06/19	
Donations	£4071.00		
Subscriptions	£325.00	Production	£288.02
Lets/Hires	£200.00	Electricity	£962.10
Tickets	£1157.00	Advertising	£161.00
Fundraising	£383.50	Administration	£549.72
Interest	£4.66	Capital Expenditure	£150.00
Miscellaneous	£90.00	Rights	£402.00
Subtotal	6231.16	Sub-total	£2512.84
Start total @ CBS	£4764.70	End Balance @ CBS	£8483.02
<b>Total</b>	<b>£10995.86</b>	<b>Total</b>	<b>£10995.86</b>

*Ann Britton Sept '19*

## Independent examiner's report on the accounts v2

Report to the trustees/members of

Charity name **Lockerbie Drama Club**

Registered charity number

**SC 015957**

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year	to	Day	Month	Year
1	July	2018	to	30	June	2019

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page\*]

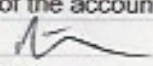
1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

  
**Alistair James Stevenson**

Date:

28/8/2019

Relevant professional qualification(s) or body (if any):

**BSc, DIP LP, Solicitor**

Address:

**McJarrow & Stevenson, Solicitors, Estate Agents & Notaries Public**

**55 High Street,**

**Lockerbie**

**DG11 2JJ**

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

*Alex Britton Sept '19*